

Overview - Public Entities Quarterly Reporting

Approved receipts

38.0

26.2%

Approved spending

30.0

23.7%

Surplus/(deficit)

8.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

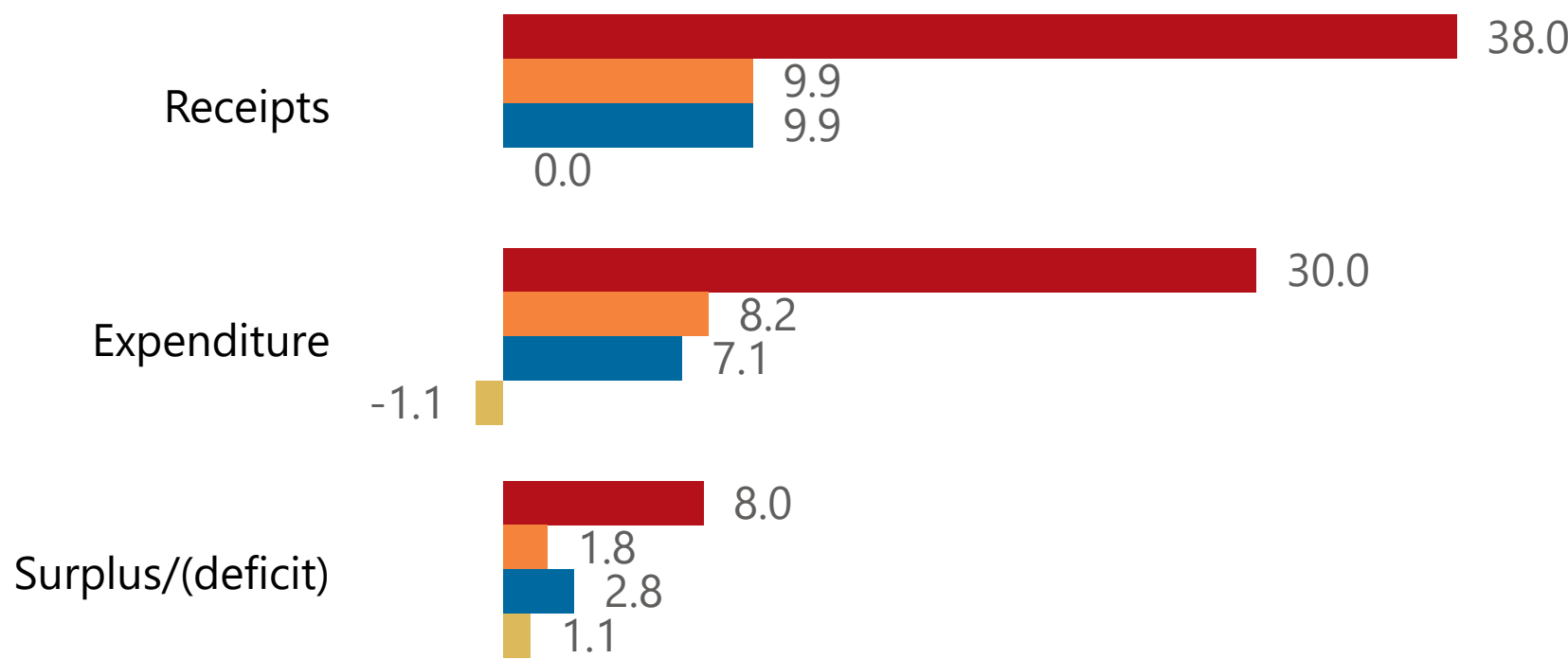


national treasury

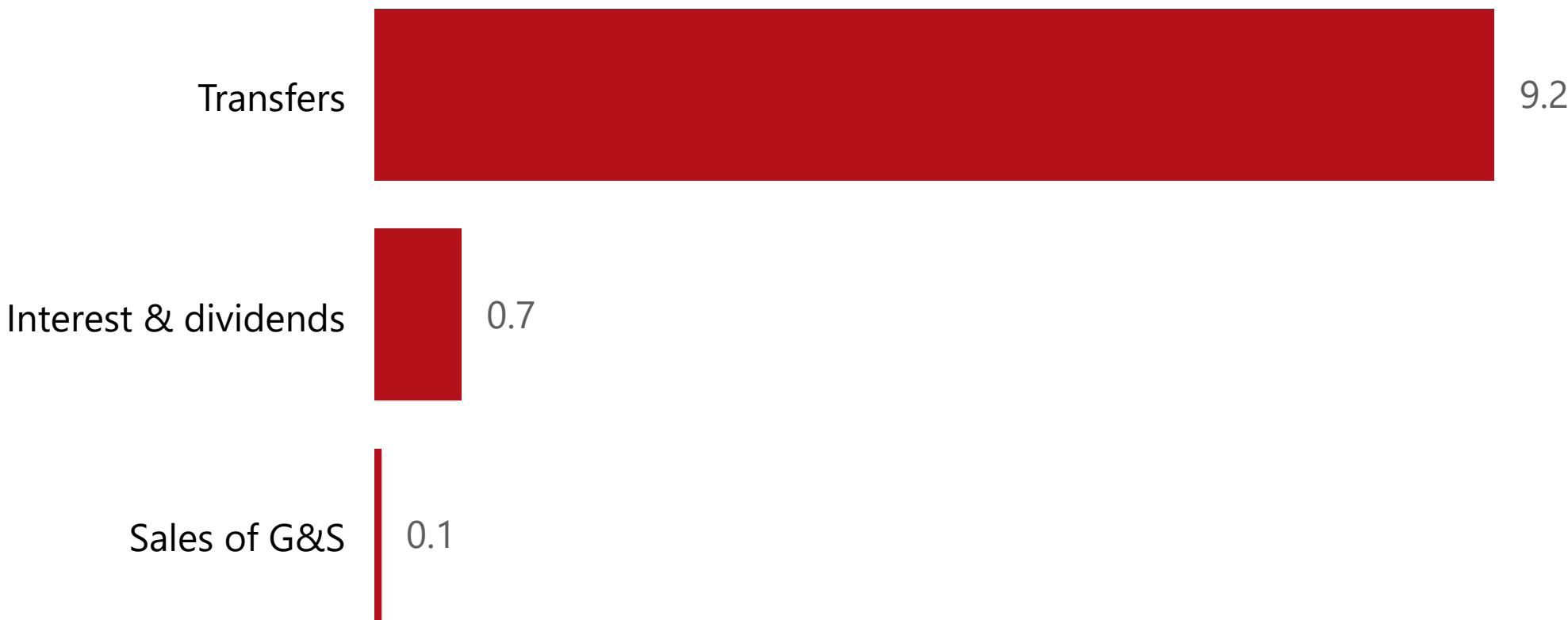
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

Education and related

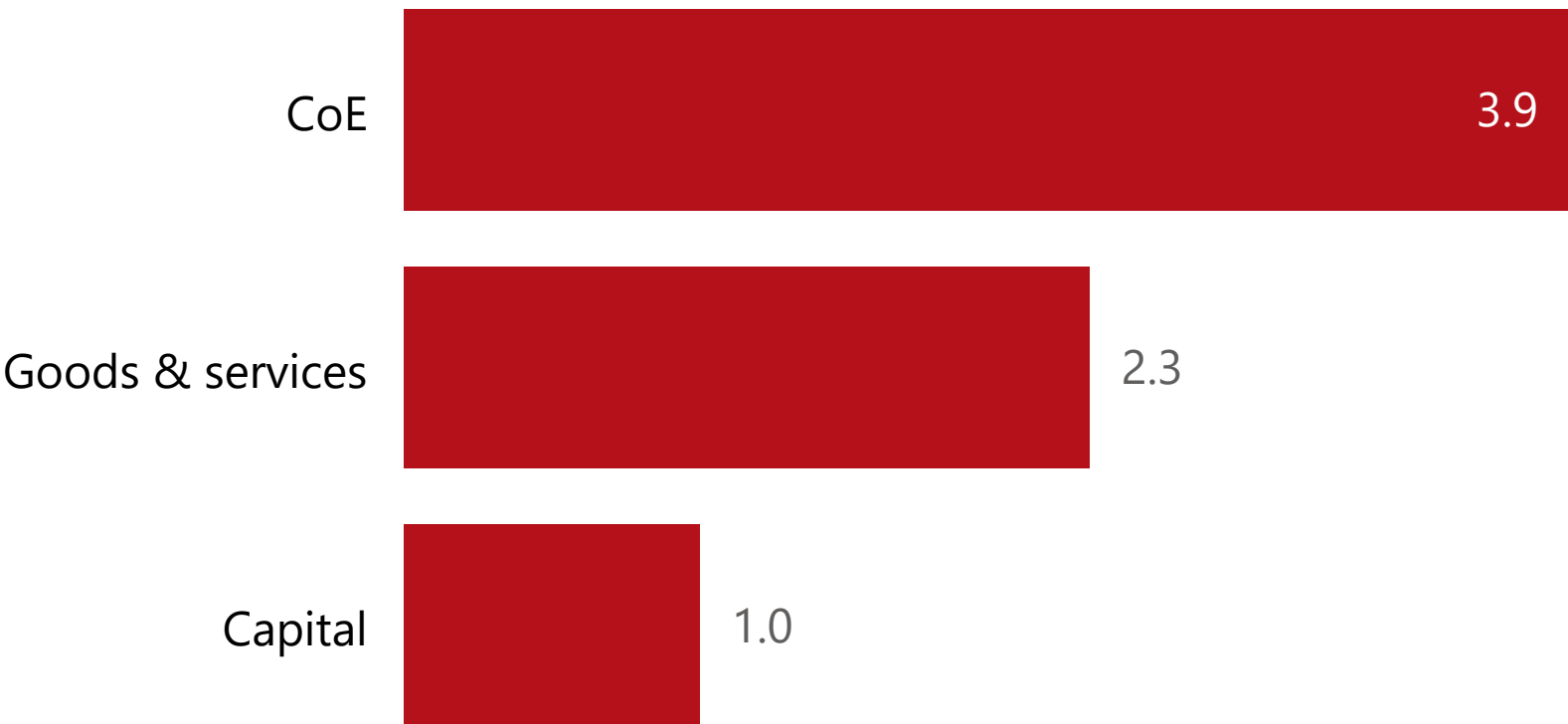
Department

Sport, Arts and Culture

Entity

Nelson Mandela National Museum

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

2.81.9%

Approved transfers

34.926.3%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

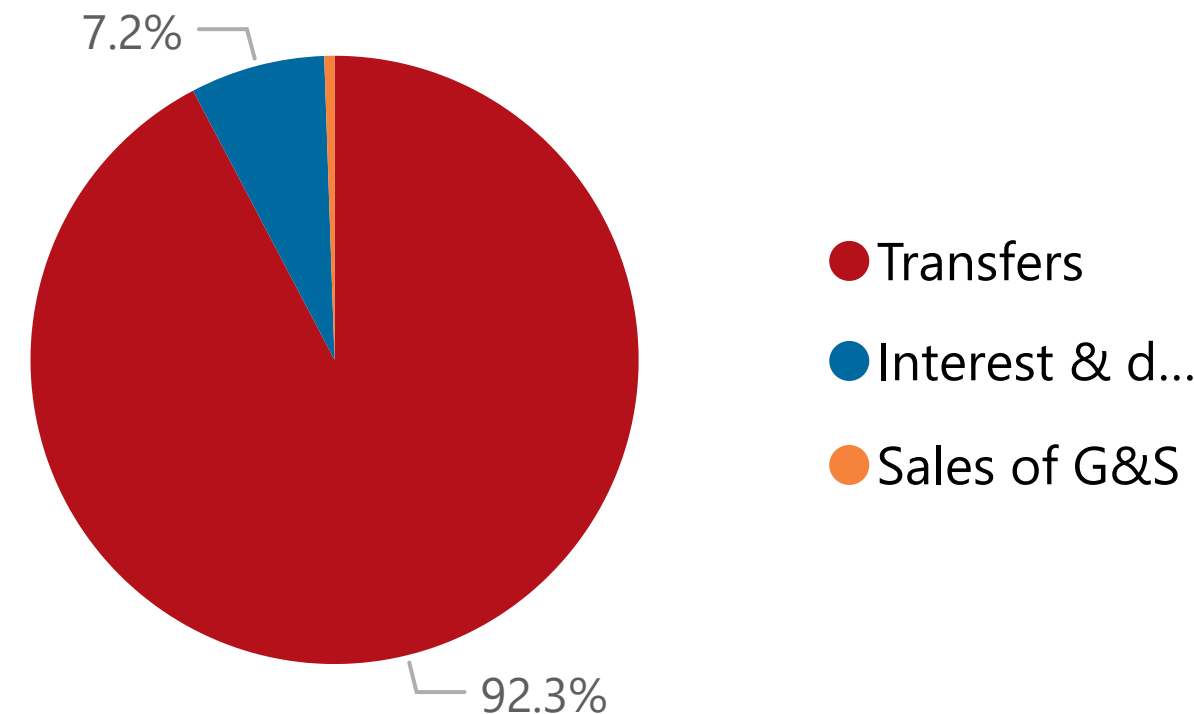
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

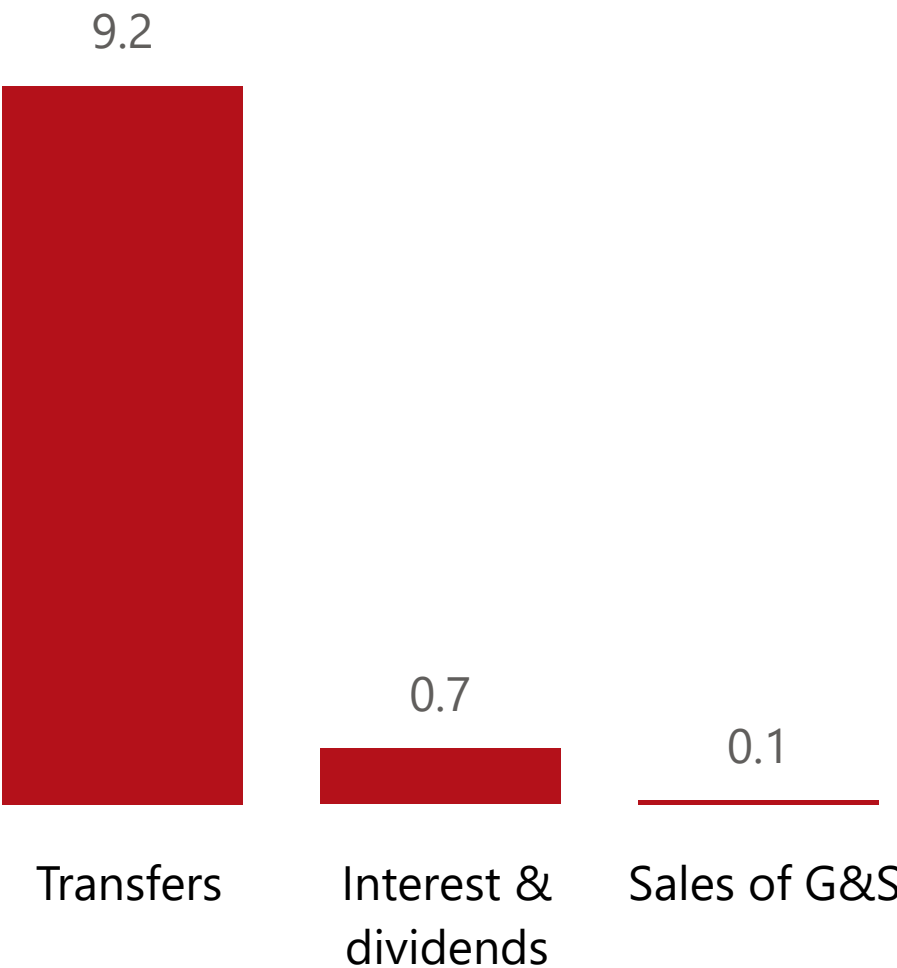
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Nelson Mandela National Museum

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	34.9	9.2	92.3%
Interest & dividends	0.2	0.7	7.2%
Sales of G&S	2.8	0.1	0.5%
Total	38.0	9.9	100.0%

Public Entities Spending

Approved CoE

16.223.9%

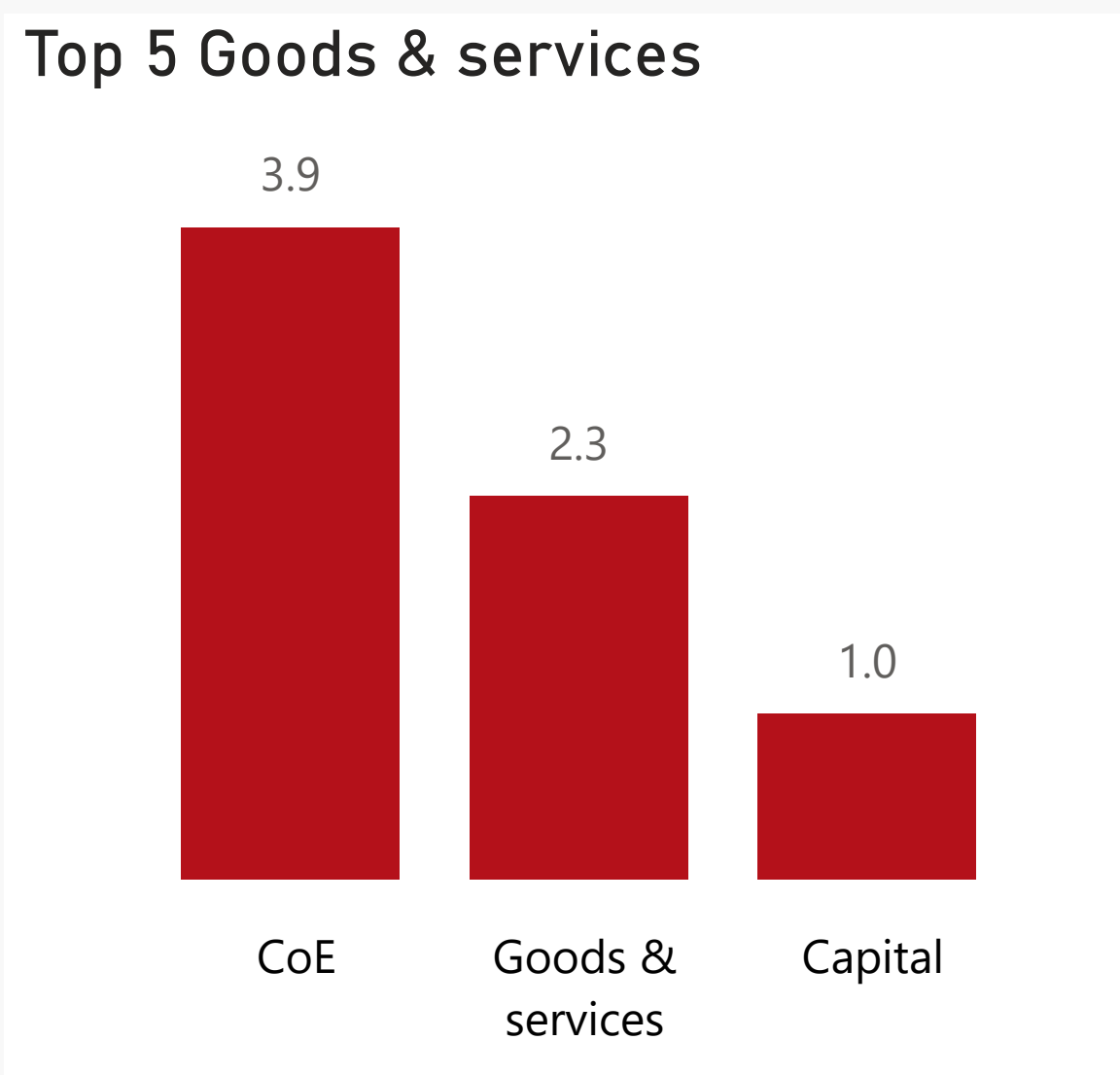
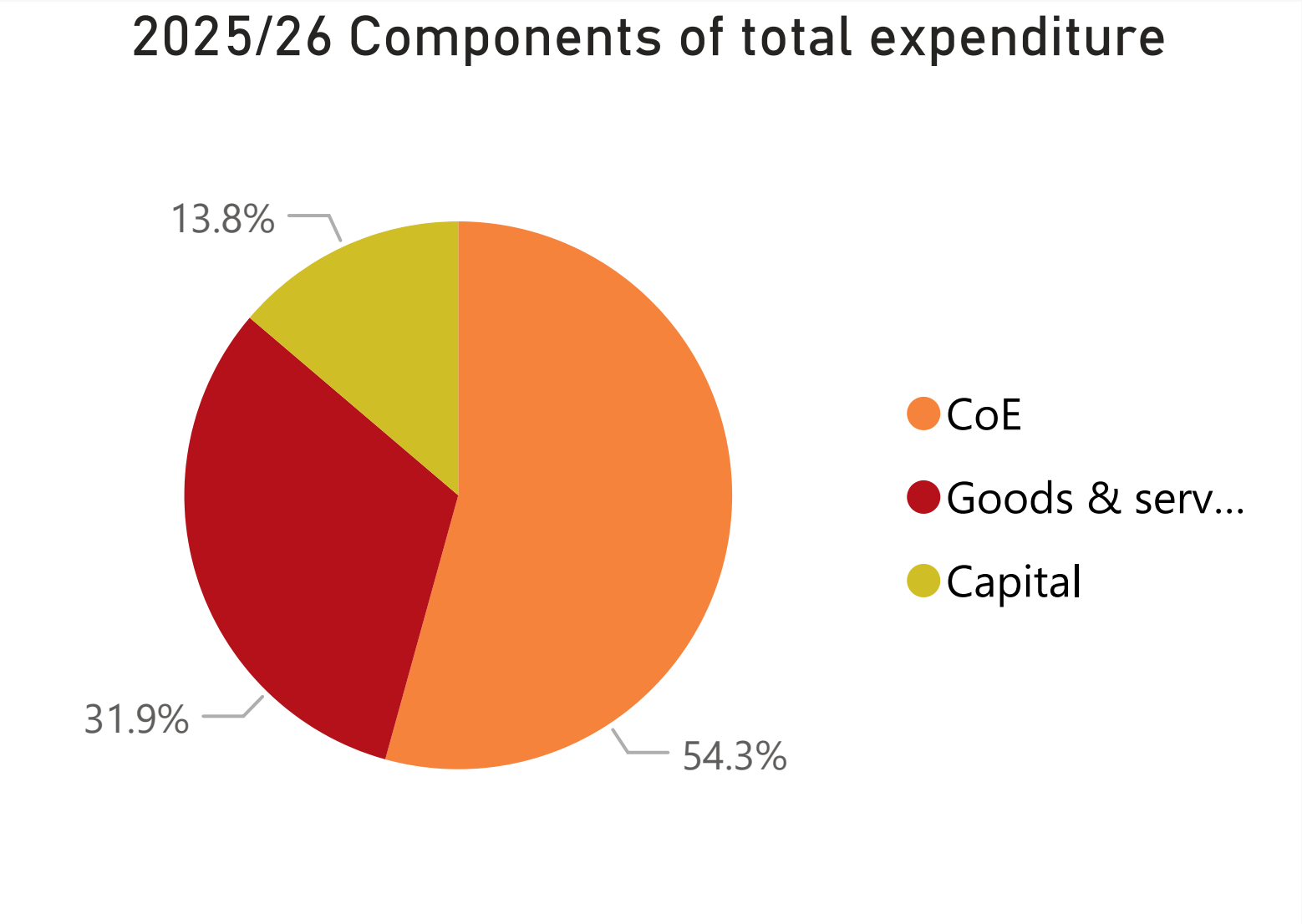
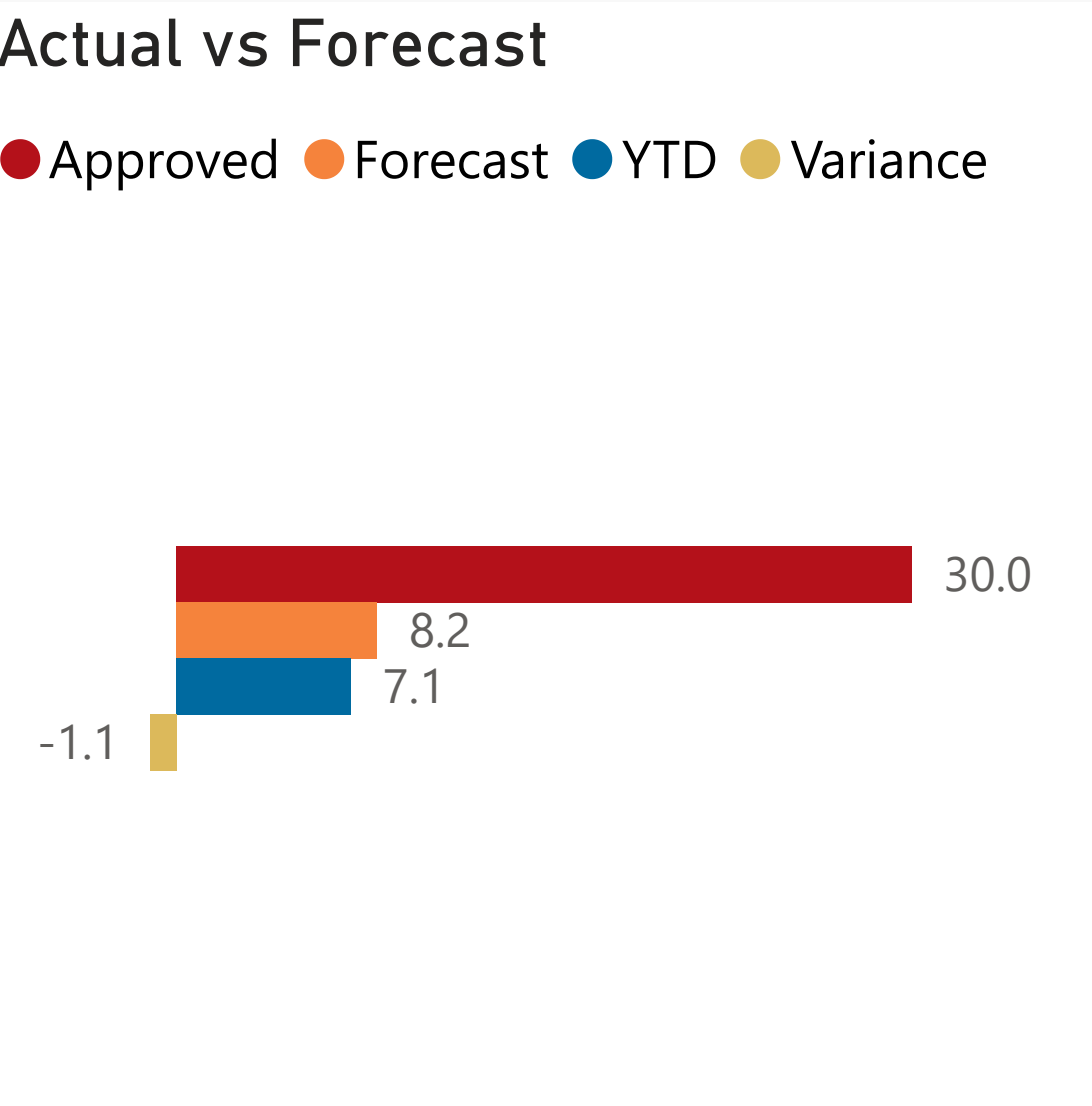
Approved G&S

9.523.8%

Approved transfers

(Blank)26.2%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

▼

Cluster

Education and related

▼

Department

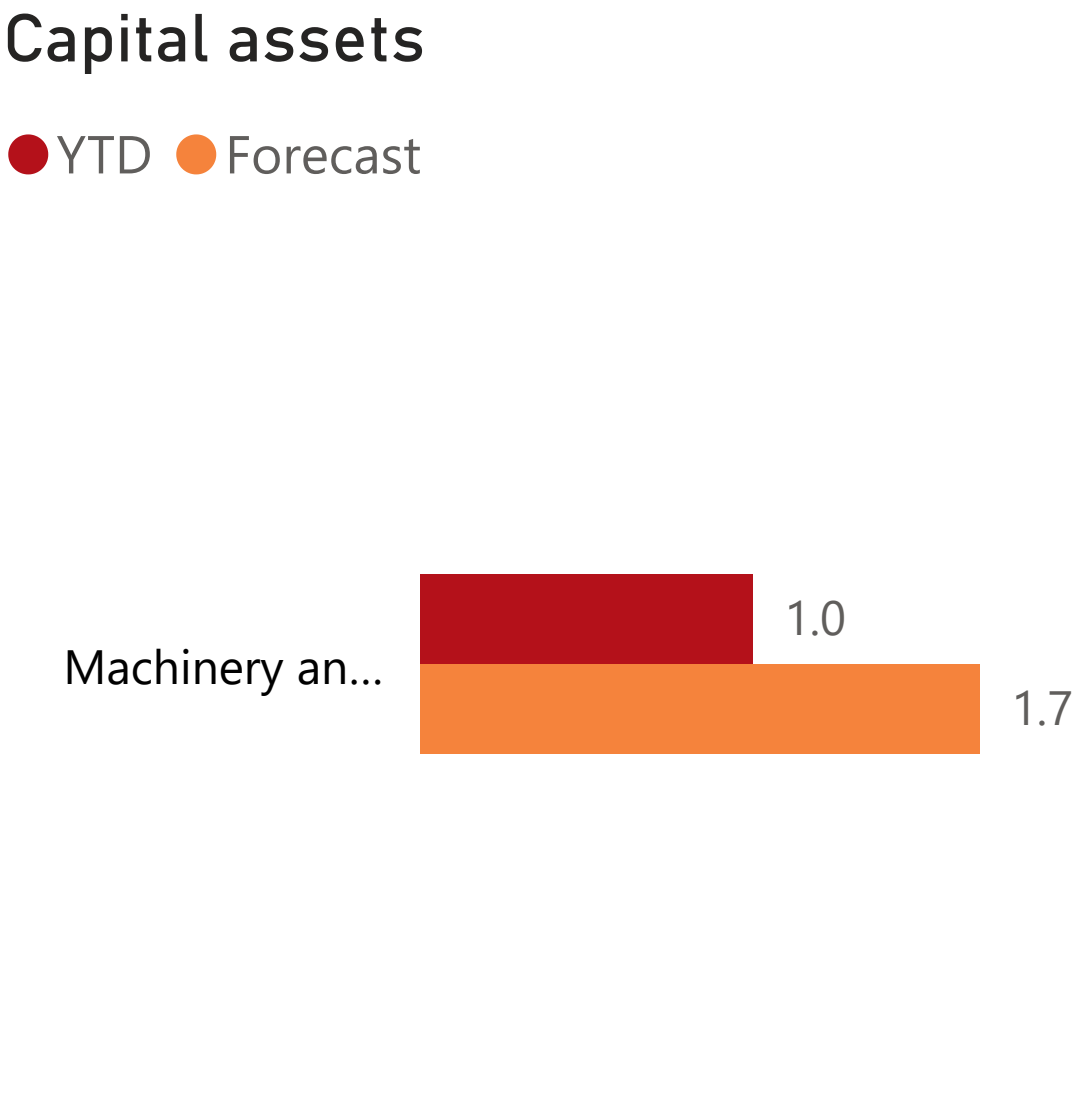
Sport, Arts and Culture

▼

Entity

Nelson Mandela National Museum

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Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	16.2	3.9	54.3%
⊕ Goods & services	9.5	2.3	31.9%
⊕ Capital	4.3	1.0	13.8%
Total	30.0	7.1	100.0%